

APPENDIX L

**FEASIBILITY STUDY FOR SERVICES TO THE CITY OF REDONDO BEACH BY THE
CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY**

**PROPOSED OPERATION BY THE FIRE DISTRICT WITH
ESTIMATED 2019-20 SALARY AND EMPLOYEE BENEFITS AND OVERHEAD COSTS**

OPTION B

Station Operations :

City Station	Equipment	Post Positions ^{a)}	Estimated 2019-20 City Cost
1	Paramedic Assessment Engine	3	\$2,489,916 ^{b)}
	Paramedic Assessment Quint	4	2,175,345 ^{c)}
	Paramedic Squad	2	1,285,730 ^{d)}
2	Paramedic Assessment Engine	3	2,489,916 ^{b)}
	Paramedic Assessment Engine	3	2,583,345
	Paramedic Squad	2	1,285,730 ^{d)}
3	Paramedic Assessment Harbor		
	Patrol/Squad	2	<u>1,944,648 ^{e)}</u>
Subtotal Station Operations			\$ 14,254,630

Fire Prevention Staffing :

Fire Prevention Engineering Asst. II (Plan Check)	1.00	\$148,372
Captain	0.34	93,967
Fire Fighter Specialist (Inspector)	1.75	<u>409,509</u>
Subtotal Fire Prevention		<u>\$651,848</u>
Total Estimated Salary and Employee Benefits		\$ 14,906,478
Overhead	35.1003%	<u>5,232,218</u>
ESTIMATED 2019-20 ANNUAL FEE		<u><u>\$ 20,138,696</u></u>

a) Three persons staff each position through a 56-hour workweek. Station operations costs include overtime required to maintain 24-hour constant staffing.

b) The paramedic bonus cost for this unit is included in the paramedic squad cost.

c) Fire District will fund 33% of this resource due to the regional benefits of a truck resource.

d) Fire District will fund 20% of this resource due to the regional benefits of a paramedic squad.

e) The paramedic harbor unit will be staffed with a fire captain and fire fighter specialist paramedic.